

WORKPLAN

Project No: 00064222

Output ID: 00081908

Project Name: Institutional Budget-Development Effectiveness

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME									
		20 12	20 13	20 14	20 15	20 16	20 17	20 18	20 19	20 20	
<u>Output 1:</u> Supporting the Programming activities of the Country Office	Activity 1: Payment of CO Salary	X	X	X	X	X	X	X	X	X	X
	Activity 2: Contribute to a portion of CO's General Operating Expenses	X	X	X	X	X	X	X	X	X	X

As of December 2017, the following staff is supported by this fund:

Name	Gender	Grade	Title	Staff Type
Wai Yi LEE	F	G7	Programme Associate	UNDP Staff
Norzilla MOHAMED	F	G7	Programme Associate	UNDP Staff
Ahmad Hafiz OSMAN	M	SB4	Communications Analyst	Service Contract